



## Equity in Athletic Disclosure Act

Pursuant unto the Equity in Athletics Disclosure Act that requires co-educational institutions of postsecondary education who participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams.

The following links direct any consumer of information to access data and statistic for **Schreiner University, OPE ID: 00361000** and meets the statute and regulation requirements for The Higher Education Opportunity Act (Public Law 110-315) (HEOA); Title: Education; Chapter 28: Higher education Resources and Student Assistance; Subchapter IV: Student Assistance; Part F: General Provisions relating to Student Assistance Programs; Section 1092: Institutional and financial assistance information for students.

<http://ope.ed.gov/athletics>

**Schreiner University**

**OPE ID: 00361000** 

### GENERAL INFORMATION

Location: 2100 Memorial Boulevard Kerrville, TX 78028-5697  
Phone: (800) 343-4919  
Number of Full-time Undergraduates: 1,045  
Men: 439  
Women: 606

### ATHLETIC DEPARTMENT INFORMATION

Director: Ron Macosko  
Address:  
2100 Memorial Boulevard CMB 6230 Kerrville, TX 78028-5697  
Reporting Year: 06/01/2015 - 05/31/2016  
Reporting Official: Lucien Costley  
Title: Director of Institutional Research  
Phone: (830) 895-7116  
Sanction Body: NCAA Division III without football

## Participants

## Athletics Participation

| Varsity Teams  | Number of participants as of the day of the first scheduled contest |               |
|--|---|---------------|
|  | Men's Teams   | Women's Teams |
| Baseball   | 46  | N/A           |
| Basketball   | 33  | 22            |
| Golf   | 8   | 9             |
| Soccer   | 40  | 27            |
| Softball   | N/A   | 17            |
| Tennis   | 17  | 11            |
| Track and Field, X-Country   | 10  | 8             |
| Volleyball   |   | 12            |
| Total Participants Men's and Women's Teams   | 154   | 106           |
| Unduplicated Count of Participants<br>(Number of individuals who participated on at least one varsity team.) | 151   | 102           |

## — Head Coaches - Men's Teams

| Varsity Men's Teams        | Male Head Coaches                     |                                       |                                |   | Female Head Coaches                   |                                       |                                |   | TOTAL HEAD COACHES |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|                            | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                    |
| Baseball                   | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Basketball                 | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Golf                       |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Soccer                     | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Tennis                     |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Track and Field, X-Country |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Coaching Position Totals   | 3                                     | 3                                     | 5                              | 1   | 0                                     | 0                                     | 0                              | 0   | 6                  |

— Head Coaches - Women's Teams

| Varsity Women's Teams      | Male Head Coaches                     |                                       |                                |   | Female Head Coaches                   |                                       |                                |   | TOTAL HEAD COACHES |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|                            | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                    |
| Basketball                 | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Golf                       |                                       |                                       |                                |   |                                       | 1                                     |                                | 1   | 1                  |
| Soccer                     | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Softball                   |                                       |                                       |                                |   | 1                                     |                                       | 1                              |   | 1                  |
| Tennis                     |                                       | 1                                     | 1                              |   |                                       |                                       |                                |   | 1                  |
| Track and Field, X-Country |                                       | 1                                     |                                | 1   |                                       |                                       |                                |   | 1                  |
| Volleyball                 | 1                                     |                                       | 1                              |   |                                       |                                       |                                |   | 1                  |
| Coaching Position Totals   | 3                                     | 2                                     | 4                              | 1   | 1                                     | 1                                     | 1                              | 1   | 7                  |

— Revenues & Expenses Summary

| Revenues and Expenses Summary |  | Men's Teams | Women's Teams | Total       |
|-------------------------------|--|-------------|---------------|-------------|
| 1                             | Total of Head Coaches' Salaries  | \$180,804   | \$185,346     | \$366,150   |
| 2                             | Total of Assistant Coaches' Salaries                                     | \$50,288    | \$38,703      | \$88,991    |
| 3                             | Total Salaries (Lines 1+2)   | \$231,092   | \$224,049     | \$455,141   |
| 4                             | Athletically Related Student Aid   | \$0         | \$0           | \$0         |
| 5                             | Recruiting Expenses  | \$11,418    | \$11,266      | \$22,684    |
| 6                             | Operating (Game-Day) Expenses  | \$176,464   | \$185,695     | \$362,159   |
| 7                             | Summary of Subset Expenses (Lines 3+4+5+6)                               | \$418,974   | \$421,010     | \$839,984   |
| 8                             | Total Expenses for Teams   | \$478,531   | \$488,347     | \$966,878   |
| 9                             | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)         | \$59,557    | \$67,337      | \$126,894   |
| 10                            | Not Allocated Expenses   |             |               | \$412,296   |
| 11                            | Grand Total Expenses (Lines 8+10)  |             |               | \$1,379,174 |
| 12                            | Total Revenues for Teams   | \$545,290   | \$550,740     | \$1,096,030 |
| 13                            | Not Allocated Revenues   |             |               | \$411,283   |
| 14                            | Grand Total Revenues (Lines 12+13)                                       |             |               | \$1,507,313 |
| 15                            | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$66,759    | \$62,393      | \$129,152   |
| 16                            | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)       |             |               | \$128,139   |